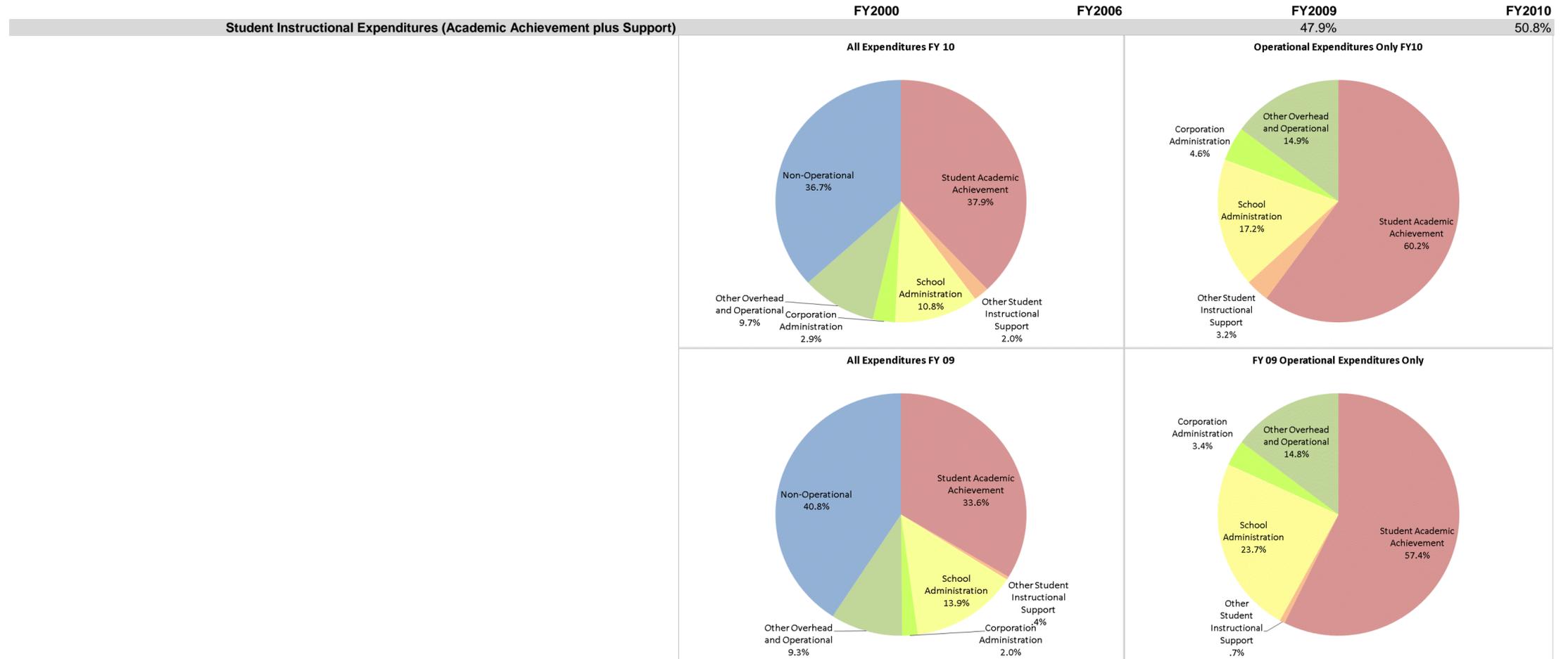


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Anderson Preparatory Academy (9790)**

Anderson Preparatory Academy (9790)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$0		\$904,064	33.6%	\$1,429,480	37.9%
Student Instructional Support	\$0		\$0		\$384,189	14.3%	\$483,330	12.8%
Overhead and Operational	\$0		\$0		\$304,273	11.3%	\$472,435	12.5%
Nonoperational	\$0		\$0		\$1,099,245	40.8%	\$1,383,759	36.7%
<b>Grand Total</b>	<b>\$0</b>		<b>\$0</b>		<b>\$2,691,771</b>		<b>\$3,769,004</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Anderson Preparatory Academy (9790)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$754,048	\$885,094			17%
	11300 Regular Programs; High School	\$0	\$0	\$0	\$267,083			
	12610 Learning Disability	\$0	\$0	\$36,828	\$155,250			322%
	16100 Remediation Testing	\$0	\$0	\$0	\$11,391			
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$3,821	\$9,733			155%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$9,967			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$109,367	\$90,962			-17%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$904,064</b>	<b>\$1,429,480</b>			<b>58%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$0	\$58,275			
	21340 Health Services; Nurse Services	\$0	\$0	\$11,014	\$16,554			50%
	24100 Office of The Principal	\$0	\$0	\$373,175	\$408,501			9%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$384,189</b>	<b>\$483,330</b>			<b>26%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$6,798	\$13,120			93%
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$4,404	\$45,671			> 500%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,544	\$3,073			-13%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$2,346	\$2,412			3%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$33,098	\$41,517			25%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$928	\$2,385			157%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$2,384	\$235			-90%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$427	\$18			-96%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$107,667	\$140,927			31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$1,428	\$9,343			> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$182	\$0			-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,697	\$7,117			319%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$18,725	\$30,624			64%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$3,030	\$2,042			-33%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$16,950	\$10,000			-41%
	27500 Student Transportation; Insurance on Buses	\$0	\$0	\$116	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,470	\$100			-93%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$0	\$588			
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$29,413	\$39,822			35%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$68,613	\$120,949			76%
	31900 Other Food Services	\$0	\$0	\$1,054	\$2,495			137%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$304,273</b>	<b>\$472,435</b>			<b>55%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other	\$0	\$0	\$21,955	\$15,086			-31%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$774,388	\$990,994			28%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$154,116	\$61,185			-60%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$124,978	\$184,082			47%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$10,236	\$45,945			349%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$0	\$0	\$5,710			
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$8,159	\$32,239			295%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$31,900			
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$4,684	\$6,776			45%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	\$0	\$6,443			
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$728	\$3,400			367%
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,099,245</b>	<b>\$1,383,759</b>			<b>26%</b>